

## Klamath Interoperability Radio Group (KIRG)

### 2025 - 2026 ANNUAL MAINTENANCE FEE SCHEDULE

Medium Agencies	Historical		Current		Approved 10% Increase 23-24	Approved 3% Increase 24-25	Approved 25-26 No Increase	Annual Cost	Approved 10% Increase 23-24	Approved 3% Increase 24-25	Approved 25-26 No Increase	
	ERN 2022	ERN 2020	ERN 2024	%ERN	2023-2024 Fee Schedule	2024-2025 Fee Schedule	2025-2026 Fee Schedule		Increase 23-24	Increase 24-25	No Increase	
Agency Name	ERN 2022	ERN 2020	ERN 2024	%ERN	2023-2024	2024-2025	2025-2026					
Malin PD	779	<b>1233</b>	760	8.57%	2,957.62	3,046.34	\$3,046.34	Klamath Falls Police Department	\$18,000.00	\$21,780.00	\$22,433.40	\$22,433.40
Chiloquin FD	914	<b>927</b>	1133	12.77%	2,223.62	2,290.33	\$2,290.33	Klamath County Sheriff's	\$18,000.00	\$21,780.00	\$22,433.40	\$22,433.40
Merrill PD	74	<b>672</b>	531	5.99%	1,611.94	1,660.30	\$1,660.30	Klamath County Fire Dist. # 1	\$18,000.00	\$21,780.00	\$22,433.40	\$22,433.40
Crescent FD	463	<b>579</b>	703	7.93%	1,388.86	1,430.53	\$1,430.53	Klamath County Public Works	\$15,000.00	\$18,150.00	\$18,694.50	\$18,694.50
Klamath Co. FD #4	268	<b>420</b>	472	5.32%	1,007.46	1,037.68	\$1,037.68	Klamath 911 Emergency Communications District	\$8,000.00	\$9,680.00	\$9,970.40	\$9,970.40
Basin Amb	259	<b>419</b>	1149	12.95%	1,005.06	1,035.21	\$1,035.21	Klamath County Parole and Probation	\$7,000.00	\$8,470.00	\$8,724.10	\$8,724.10
USNF VIA 911	78	<b>380</b>	0	0.00%	911.52	938.86	\$938.86	Small Agencies Total:	\$2,700.00	\$3,267.00	<b>\$2,991.12</b>	<b>\$2,991.12</b>
Kingsley FD	442	<b>358</b>	512	5.77%	858.74	884.50	\$884.50	Medium Agencies Total:	\$12,815.01	\$15,506.16	<b>\$15,971.35</b>	<b>\$16,718.94</b>
Keno FD	451	<b>342</b>	461	5.20%	820.36	844.97	\$844.97	<b>Total</b>	\$99,515.01	\$120,413.16	<b>\$123,651.67</b>	<b>\$124,399.26</b>
Klamath Air	343	<b>252</b>	157	1.77%	564.55	581.49	\$581.49					
Merrill FD	267	<b>241</b>	259	2.92%	578.09	595.43	\$595.43					
Chemult FD	210	<b>236</b>	242	2.73%	566.10	583.08	\$583.08					
Tribes Public Safety (NEW)			1356	15.29%			\$747.59					
BLM VIA 911			339	3.82%			\$0.00					
Klamath Co. FD #3	271	<b>218</b>	566	6.38%	522.93	538.61	\$538.61					
Klamath Co. FD #5	232	<b>204</b>	230	2.59%	489.34	504.02	\$504.02					
		<b>6481</b>	8870	100.00%	<b>Total</b>	<b>\$15,506.16</b>	<b>\$15,971.35</b>	<b>\$16,718.94</b>				
<b>Small Agencies - Under 200 CFS</b>								Total funds required for annual maintenance and operations of the county wide communication system .				
<b>Small Agencies will pay 300 minimum</b>												
Rocky Point FD	148	157	188		\$363.00	\$373.89	\$373.89					
Oregon Outback FD	149	136	106		\$363.00	\$373.89	\$373.89					
Malin FD	101	113	115		\$363.00	\$373.89	\$373.89					
Central Cascade FD	58	107	114		\$363.00	\$373.89	\$373.89					
Bly FD	111	96	125		\$363.00	\$373.89	\$373.89					
Bonanza FD	144	96	136		\$363.00	\$373.89	\$373.89					
BV		25			\$363.00	\$373.89	\$373.89					
USNF Via 911		380	94									
BLM VIA 911		11	339		\$363.00	\$373.89	\$373.89					
OIT - remove 7/1/24	3	8	0		\$363.00							
		1129	1217		<b>Total</b>	<b>\$3,267.00</b>	<b>\$2,991.12</b>	<b>\$2,991.12</b>				

**Next Fiscal Year**  
**Use these numbers**  
**in your budget process.**  
**Due in 25/26 Fiscal Year**

Approved: 1/9/2025