

Klamath Interoperability Radio Group (KIRG)

2025 - 2026 ANNUAL MAINTENANCE FEE SCHEDULE

Medium Agencies	Historical		Current		Approved Rate	Approved 10%	Approved 10%	Approved 3%	Agency Cost based on 2024 CFS at \$2.00 per call	Annual Cost	Approved 10%	Approved 10%	Approved 3%	CFS @ \$2.00 per call	
	ERN 2022	ERN 2020	ERN 2024	%ERN	2017-2022	Increase 22-23	Increase 23-24	Increase 24-25			Increase 22-23	Increase 23-24	Increase 24-25		
Agency Name	ERN 2022	ERN 2020	ERN 2024	%ERN	Agency Cost based on % CFS	2022-2023 Fee Schedule	2023-2024 Fee Schedule	2024-2025 Fee Schedule	2025-2026 Fee Schedule						
Malin PD	779	1233	760	8.57%	2,444.31	2,688.74	2,957.62	3,046.34	\$1,520.00	Klamath Falls Police Department	\$18,000.00	\$19,800.00	\$21,780.00	\$22,433.40	
Chiloquin FD	914	927	1133	12.77%	1,837.70	2,021.47	2,223.62	2,290.33	\$2,266.00	Klamath County Sheriff's	\$18,000.00	\$19,800.00	\$21,780.00	\$22,433.40	
Merrill PD	74	672	531	5.99%	1,332.18	1,465.40	1,611.94	1,660.30	\$1,062.00	Klamath County Fire Dist. # 1	\$18,000.00	\$19,800.00	\$21,780.00	\$22,433.40	
Crescent FD	463	579	703	7.93%	1,147.82	1,262.60	1,388.86	1,430.53	\$1,406.00	Klamath County Public Works	\$15,000.00	\$16,500.00	\$18,150.00	\$18,694.50	
Klamath Co. FD #4	268	420	472	5.32%	832.61	915.87	1,007.46	1,037.68	\$944.00	Klamath 911 Emergency Communications District	\$8,000.00	\$8,800.00	\$9,680.00	\$9,970.40	
Basin Amb	259	419	1149	12.95%	830.63	913.69	1,005.06	1,035.21	\$2,298.00	Klamath County Parole and Probation	\$7,000.00	\$7,700.00	\$8,470.00	\$8,724.10	
USNF VIA 911	78	380	0	0.00%	753.32	828.65	911.52	938.86	\$0.00	Small Agencies Total:	\$2,700.00	\$2,970.00	\$3,267.00	\$2,991.12	
Kingsley FD	442	358	512	5.77%	709.70	780.67	858.74	884.50	\$1,024.00	Medium Agencies Total:	\$12,815.01	\$14,096.51	\$15,506.16	\$15,971.35	
Keno FD	451	342	461	5.20%	677.98	745.78	820.36	844.97	\$922.00	Total	\$99,515.01	\$109,466.51	\$120,413.16	\$123,651.67	
Klamath Air	343	252	157	1.77%	466.57	513.23	564.55	581.49	\$314.00					\$125,629.20	
Merrill FD	267	241	259	2.92%	477.76	525.54	578.09	595.43	\$518.00						
Chemult FD	210	236	242	2.73%	467.85	514.64	566.10	583.08	\$484.00						
Tribes Public Safety (NEW)			1356	15.29%					\$2,712.00						
BLM VIA 911			339	3.82%					\$678.00						
Klamath Co. FD #3	271	218	566	6.38%	432.17	475.39	522.93	538.61	\$1,132.00						
Klamath Co. FD #5	232	204	230	2.59%	404.41	444.85	489.34	504.02	\$460.00						
		6481	8870	100.00%	Total	\$13,300.00	\$14,096.51	\$15,506.16	\$15,971.35	\$17,740.00					
Small Agencies - Under 200 CFS										Total funds required for annual maintenance and operations of the county wide communication system .					
Small Agencies will pay 400 minimum begin 2025/2026															
Rocky Point FD	148	157	188		\$300.00	\$330.00	\$363.00	\$373.89	\$400.00						
Oregon Outback FD	149	136	106		\$300.00	\$330.00	\$363.00	\$373.89	\$400.00						
Malin FD	101	113	115		\$300.00	\$330.00	\$363.00	\$373.89	\$400.00						
Central Cascade FD	58	107	114		\$300.00	\$330.00	\$363.00	\$373.89	\$400.00						
Bly FD	111	96	125		\$300.00	\$330.00	\$363.00	\$373.89	\$400.00						
Bonanza FD	144	96	136		\$300.00	\$330.00	\$363.00	\$373.89	\$400.00						
BV		25			\$300.00	\$330.00	\$363.00	\$373.89	\$400.00						
USNF Via 911		380	94						\$400.00						
BLM VIA 911		11	339		\$300.00	\$330.00	\$363.00	\$373.89							
OIT - remove 7/1/24	3	8	0		\$300.00	\$330.00	\$363.00								
		1129	1217		Total	\$2,700.00	\$2,970.00	\$3,267.00	\$2,991.12	\$3,200.00					

Next Fiscal Year
Use these numbers
in your budget process.
Due in 25/26 Fiscal Year

Approved: _____

Average Price Per Call based on 2024 CFS/2024-2025 Agency Fee

\$1.96

ERN = Event Response Number